H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder . . . . . P 1,649,160,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 194,597,000	P 312,552,000	P 35,305,000	P 542,454,000
Operations	844,200,000	254,506,000	8,000,000	1,106,706,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	844,200,000	254,506,000	8,000,000	1,106,706,000
TOTAL NEW APPROPRIATIONS	1,038,797,000	567,058,000	43,305,000	1,649,160,000

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Thirty Thousand Pesos (P30,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 132,981,000	P 312,552,000	P 35,305,000	P 480,838,000
Administration of Personnel Benefits	61,616,000			61,616,000
Sub-total, General Administration and Support	194,597,000	312,552,000	35,305,000	542,454,000
Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	844,200,000	254,506,000	8,000,000	1,106,706,000
Legal Services to the Government, its Offices and Agencies	844,200,000	254,506,000	8,000,000	1,106,706,000
Sub-total, Operations	844,200,000	254,506,000	8,000,000	1,106,706,000
TOTAL NEW APPROPRIATIONS	1,038,797,000	567,058,000	43,305,000	1,649,160,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	735,283
Total Permanent Positions	735,283
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,560
Representation Allowance	30,030
Transportation Allowance	30,030
Clothing and Uniform Allowance	5,705
Mid-Year Bonus - Civilian	61,274
Year End Bonus	61,274
Cash Gift	4,075
Productivity Enhancement Incentive	4,075
Step Increment	1,839
Total Other Compensation Common to All	217,862
Other Compensation for Specific Groups	
Longevity Pay	5,850
Total Other Compensation for Specific Groups	5,850
Other Benefits	
PAG-IBIG Contributions	1,956
PhilHealth Contributions	14,717
Employees Compensation Insurance Premiums	978
Retirement Gratuity	42,535
Loyalty Award - Civilian	535
Terminal Leave	19,081
Total Other Benefits	79,802
Total Personnel Services	1,038,797
Maintenance and Other Operating Expenses	
Travelling Expenses	19,000
Training and Scholarship Expenses	13,347
Supplies and Materials Expenses	32,544
Utility Expenses	21,840
Communication Expenses	27,332
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	19,200
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	24,835
General Services	25,207

Repairs and Maintenance	39,134
Taxes, Insurance Premiums and Other Fees	2,783
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	30
Representation Expenses	200
Transportation and Delivery Expenses	1,300
Rent/Lease Expenses	230,830
Subscription Expenses	90,861
Other Maintenance and Operating Expenses	11,749
Total Maintenance and Other Operating Expenses	567,058
Total Current Operating Expenditures	1,605,855
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	26,040
Transportation Equipment Outlay	17,200
Furniture, Fixtures and Books Outlay	65
Total Capital Outlays	43,305
TOTAL NEW APPROPRIATIONS	1,649,160

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Efficient legal service for government and the public ensured		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		
Outcome Indicator		
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
Output Indicators		
1. Percentage of cases acted upon within thirty (30) days	99%	99%
2. Percentage of cases acted upon for the year	98%	98%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%